

## ANNUAL REPORT

### OFFICE OF THE NORTHWEST TERRITORIES LANGUAGES COMMISSIONER

The Languages Commissioner ensures that the rights, status and privileges of all Official Languages are recognized. The Commissioner also ensures that government institutions comply with the spirit and intent of the Official Languages Act, investigates complaints from the public that government is not following the Act, and can investigate language issues on her or his own initiative.

Ms. Sara Jerome was the Languages Commissioner during the period of April 1, 2012 to March 31, 2013. During this time the main office for the Languages Commissioner was located in Inuvik, NT.

In addition to the Language Commissioner's day-to-day activities, duties and responsibilities, two special projects were undertaken during the fiscal year that included an Aboriginal Languages Speakers radio advertising campaign and hosting a Languages Month open house at the Inuvik office.

### 2012-2013 OPERATIONAL BUDGET

	2012-13 Main Estimates	2012-13 Expenditures	Free Balance
<b>Compensation &amp; Benefits</b>	54,000.00	48,439.40	5,560.60
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<b>Travel &amp; Transportation</b>	29,000.00	23,029.68	5,970.32
<b>Materials &amp; Supplies</b>	62,000.00	46,316.35	15,683.65
<b>Purchased Services</b>	64,000.00	79,413.55	(15,413.55)
<b>Utilities</b>	0.00	0.00	0.00
<b>Contract Services</b>	99,000.00	119,835.16	(20,835.16)
<b>Fees &amp; Payments</b>	5,000.00	0.00	5,000.00
<b>Other Expenses</b>	0.00	0.00	0.00
<b>Controllable Assets</b>	0.00	0.00	0.00
<b>Computer Hardware &amp; Software</b>	2,000.00	0.00	2,000.00
	261,000.00	268,594.74	(7,594.74)
<b>TOTAL LANGUAGES COMMISSIONER</b>	<b>315,000.00</b>	<b>317,034.14</b>	<b>(2,034.14)</b>